



Project Id : 00072348 Sixth National Communication t	Period :		Jan-June (2019)	
Output # : 00085488 Sixth National Communication t	Impl. Partner :		02040 Instituto Nacional de Ecolog	
	Location :		Mexico	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71405 - Service Contracts-Individuals	0.00	8,669.53	0.00	8,669.53
71410 - MAIP Premium SC	0.00	3.86	0.00	3.86
71415 - Contribution to Security SC	0.00	320.70	0.00	320.70
Total for Fund 62000	0.00	8,994.09	0.00	8,994.09
Total for Activity ACTIVIDAD4	0.00	8,994.09	0.00	8,994.09
Activity : ACTIVIDAD5 (5.Publication & Submission)				
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	92,699.16	0.00	92,699.16
71360 - Local Consult-Security	0.00	3,332.97	0.00	3,332.97
71405 - Service Contracts-Individuals	0.00	1,536.19	0.00	1,536.19
71410 - MAIP Premium SC	0.00	0.69	0.00	0.69
71415 - Contribution to Security SC	0.00	57.28	0.00	57.28
71635 - Travel - Other	0.00	189.22	0.00	189.22
72445 - Common Services-Communications	0.00	0.00	0.00	0.00
74110 - Audit Fees	0.00	687.99	0.00	687.99
74215 - Promotional Materials and Dist	0.00	729.55	0.00	729.55
74220 - Translation Costs	0.00	1,402.32	0.00	1,402.32
75705 - Learning costs	0.00	52,450.70	0.00	52,450.70
76125 - Realized Loss	0.00	1,041.54	0.00	1,041.54
Total for Fund 62000	0.00	154,127.61	0.00	154,127.61
Total for Activity ACTIVIDAD5	0.00	154,127.61	0.00	154,127.61
Activity : ACTIVIDAD6 (6.Project Management)				
Fund : 62000 (GEF Voluntary Contribution)				
64397 - Services to projects -CO staff	0.00	2,857.34	0.00	2,857.34
74596 - Services to projects -GOE	0.00	1,224.57	0.00	1,224.57
Total for Fund 62000	0.00	4,081.91	0.00	4,081.91
Total for Activity ACTIVIDAD6	0.00	4,081.91	0.00	4,081.91
Total for Output : 00085488	0.00	233,878.23	0.00	233,878.23



Project Id : 00072348 Sixth National Communication t	Period :	Jan-June (2019)
Output # : 00085488 Sixth National Communication t	Impl. Partner :	02040 Instituto Nacional de Ecolog Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	233,878.23	0.00	233,878.23

María Amparo Martínez Arroyo
General Director

Signed By : _____

Date : August 27, 2019

Signed By : _____
Gerardo Mendiola
Coordinator

Date : August 27, 2019

(Handwritten signatures in blue ink)



Selection Criteria :

Business Unit : MEX10
Period : Jan-June (2019)
Selected Project Id : 00072348
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-June (2019)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51405 - Mexico - Energy & Environmnt	0.00	233,878.23	0.00	233,878.23

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Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : Jan-June (2019)
Selected Project Id : 00072348
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00072348 Sixth National Communication t

Period : As Of Jun30,2019

Output #	00085488	Impl. Partner :02040 Instituto Nacional de Ecolog	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			21,881.04

